

# ANNUAL REPORT

2024

#### MICHELLE BOTUS

#### **Executive Director**



Michelle Botus is proud to lead Project HOPE Boston. Michelle, who grew up in the neighborhood and who was a program participant herself from 2001–2007, took the helm in August 2024. As a community member, parent, past Project HOPE client, and now studying for a Doctorate in Human Services Leadership, Michelle brings a uniquely valuable perspective on the challenges and opportunities that Project HOPE families face.

#### MESSAGE FROM MICHELLE

Dear Friends and Supporters,

Leading Project HOPE Boston is more than a professional role for me; it's a deep personal mission. As someone who walked through these doors as a program participant over two decades ago, I understand firsthand the transformative power of the support, resources, and community that Project HOPE provides.

From 2001 to 2007, Project HOPE was my lifeline. The program didn't just offer services; it offered hope, dignity, and a pathway forward during one of the most challenging periods of my life. Today, as I serve the families who come through our doors, I see my own story reflected in the determination, the resilience, and the unwavering commitment to building better futures for their children.

This unique perspective, as a former client, a current neighbor, and a parent in this community, shapes how we approach our work. We know that behind every family we serve is not just a set of needs to be met, but dreams to be realized and potential to be unlocked. My doctoral research in Human Services Leadership further reinforces what I learned through lived experience: sustainable change happens when we combine compassionate, culturally responsive services with systemic approaches that address root causes.

Since assuming leadership in August 2024, I've been inspired daily by the strength of our families, the dedication of our staff, and the generosity of supporters like you. Together, we're not just providing temporary assistance, we're investing in the long-term stability and success of our community's families.

As we look ahead, we remain committed to evolving our programs to meet emerging needs while staying true to our core mission. Every family that finds stability, every child who thrives, and every parent who achieves their goals is a testament to what's possible when a community comes together with hope and purpose.

Thank you for believing in our families and in the power of hope to transform lives. I know this to be true because Project HOPE transformed mine.

With gratitude and hope,

Michelle Botus, Executive Director, Project HOPE Boston

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#### MISSION AND VISION

#### Misson

Project HOPE Boston works with families in the Dorchester and Roxbury neighborhoods of Boston on their journeys toward financial wellbeing and housing stability. We serve as a catalyst for change in families' lives, developing and providing programs and whole family supports to mediate the challenges of systemic injustice.

#### Vision

Transforming family homelessness into sustainable independence through holistic support. A revolutionary approach where shelter is just the beginning—where families seamlessly access priority enrollment in our childcare, ESOL education, workforce training, financial literacy, and matched savings programs all under one roof.

Our integrated service model removes barriers, builds skills, and creates economic opportunities, empowering families to write their own success stories while breaking the cycle of housing instability for generations to come.

## **FAST FACTS**

Our neighborhoods:

#### **Roxbury and Dorchester**

are hot spots for

poverty
unemployment
housing instability

**49% of Roxbury children**live under the poverty threshold

Roxbury's median income- \$37,036

significantly less than the rate for Boston overall (\$75,485)

Families served by Project HOPE have

\*\*Iow-to-extremely-low incomes\*\*

with many earning

\*\*Iess than \$20,000 annually.\*\*

Annually, Project HOPE serves

1,828 households
2,237 individuals
primarily from these
neighborhoods.

**65%**Black/African American

Hispanic/LatinX

93%

Single female heads of household

#### **PROGRAMS**

Magnolia Street **Family Shelter** provides a temporary home and critical case management services for up to 45 families of various sizes annually.

The shelter hosted **27 families - 29 parents and 43 children 93%** of families transitioned into stable housing

**Housing Services** support families experiencing housing instability through family shelter, homelessness prevention, and housing search/placement.

150 people received housing support services

**Workforce Readiness and Education** includes, four levels of English for Speakers of Other Languages and certification programs.

60 students enrolled in workforce development courses to learn phlebotomy and medical laboratory science
 67% of students completed their courses and received stipends
 136 students enrolled in ESOL courses

**Family Childcare** network provides a range of resources and professional development to support women to grow thriving, inhome childcare businesses.

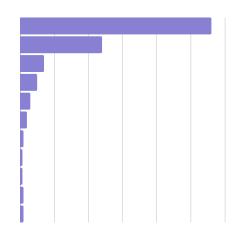
150 children received childcare services from our FCC network

### **FINANCIALS**

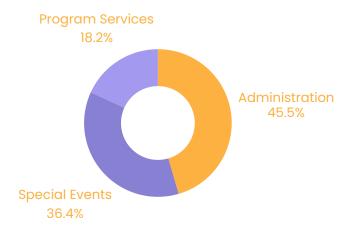
#### **OPERATING REVENUE**

**TOTAL REVENUE: \$5,742,403** 

Government Contracts
Corporation & Foundation
Gifts and Grants
Special Events
Individual Donations
United Way of Massachusetts Bay
Rent and Other
Donated Goods and Services
Investment Income
Realized Gain Loss



#### **OPERATING EXPENSES**



\*Unaudited financials.

Audited financials available by request when completed.

#### **OUR MAJOR DONORS**

#### \$50,000+

Anonymous

Cummings Foundation

Dick and Kathy Norman

Paul & Phyllis Fireman Charitable

Foundation

The Baupost Group, LLC

The Janey Fund

The Siemer Institute

Thomas H. Lee Partners, L.P.

United Way of Massachusetts Bay

Women's Foundation of Boston

\$25,000+

**Anonymous** 

**Charles Sanders Trust** 

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#### \$10,000+

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#### \$5,000+

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Charity Fund

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New England Chapter of IIBEC

Paul and Edith Babson Foundation

Fllen Polaner

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#### \$2,500+

Bethel AME Church

**Eversource Energy** 

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Knollmeyer Building Corp.

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Patricia and Richard Houpt

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**SIRIUSXM** 

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#### \$1,000+

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Nathan Blum

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**Buttenwieser Foundation** 

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Most Precious Blood Parish

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#### \$1,000+, continued

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Town Fair Tire Foundation, Inc.

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Gina Watson

William Wolcott

#### IN-KIND DONATIONS

Ropes & Gray

**ATEA Pharmaceuticals** 

**Backpacks for New Beginnings** 

Most Precious Blood Parish

Nelson Mullins Riley & Scarborough

St. Cecilia's Parish

Thomas H. Lee Partners, L.P.

#### CITY AND STATE FUNDING



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