# where families **move up** and **out** of poverty

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board member list as of 6.30.16

## SUPPORTERS

This list highlights supporters whose cumulative financialcontributions during FY16 (7/1/15-6/30/16) reached $1,000+.

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### GREEN

Arthur Fisher Fund
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Diana Chapman Walsh
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Martha & Paul Zeolla
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### GOVERNMENT SUPPORTERS

Dept. of Neighborhood Development, City of Boston
Federal Emergency Management Agency
MA Dept. of Early Education and Care
MA Dept. of Elementary and Secondary Education
MA Dept. of Housing and Community Development
MA Dept. of Transitional Assistance
Office of Workforce Development, City of Boston
US Dept. of Agriculture
US Dept. of Education
US Dept. of Housing and Urban Development

### BUSINESS CONTRACTS

The Boston Foundation - Health Starts at Home
Boston Medical Center Health Net Plan
Partners Health Care
Vital Village

PROJECT HOPE BOSTON

1981 - 2016

CELEBRATING 35 YEARS

PROJECT HOPE BOSTON

## MESSAGE OF HOPE

35 years! What a milestone. Imagine the hundreds of families that have been impacted by the work of Project Hope over this time. As you will see by the numbers highlighted below, 2016 was another banner year in terms of the numbers of women and children served.

Now in my second year at Project Hope, I continue to feel privileged to work here and humbled by the extraordinary commitment of our staff and our Board of Directors. Clearly we are making a difference as we partner with our families to *move up and out of poverty.*

Linda Wood-Boyle
Executive Director

## PROGRAM HIGHLIGHTS

**886** individuals received services from Project Hope

### EDUCATION AND WORKFORCE DEVELOPMENT

- **35** Adult Basic Education and ESOL students advanced at least one grade level
- **83** adults completed work readiness programming
- **55** job training graduates placed in jobs with an average hourly wage of $15.77

### HOUSING SUPPORT SERVICES

- **51** families at risk of losing housing were able to stay in their homes
- **35** families placed into affordable housing
- **15** families avoided shelter through our Diversion Program

### SHELTER

- **31** families, including 38 children resided in our high-quality Family Shelter in FY16

### CHILDREN'S CENTER AND FAMILY CHILD CARE BUSINESS ENTERPRISE

- **160** children enrolled in high quality early education and care

### CASE MANAGEMENT

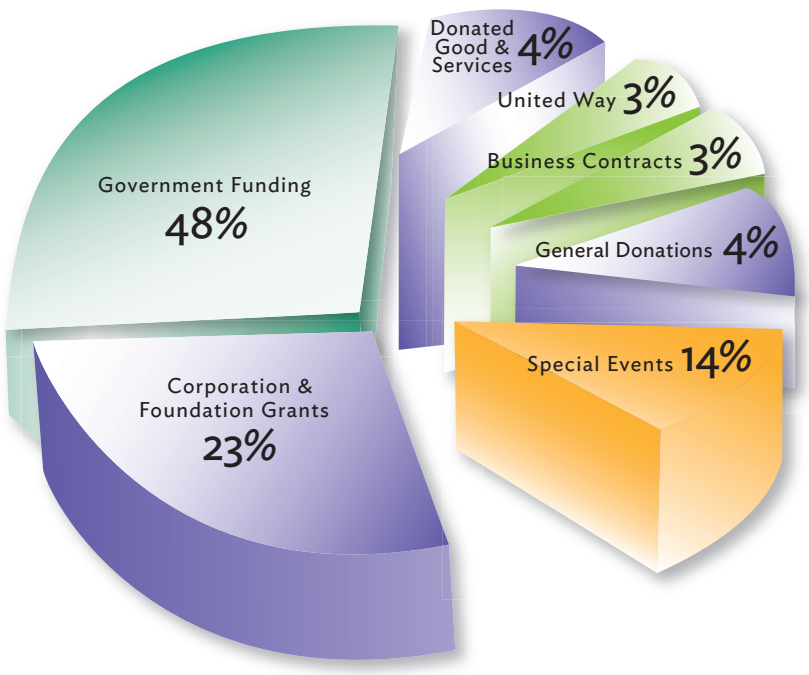
- **382** families received supportive, holistic, and strength-based services to assist each participant in reaching their goals.

## FINANCIAL REPORT FY16

United Way

### STATEMENT OF ACTIVITIES

Summary of operations and change in net assets for year ending June 30, 2016




### OPERATING REVENUE

| | |
|---|---|
| Government Funding | 2,199,411 |
| Business Contracts | 142,760 |
| Corporation & Foundation Grants | 1,058,262 |
| General Donations | 193,293 |
| Special Events | 654,561 |
| United Way of Massachusetts Bay | 130,560 |
| Investment Income | 18,970 |
| Donated Goods & Services | 165,629 |
| Fees and Other | 8,097 |
| | **4,571,543** |

### OPERATING EXPENSES

| | |
|---|---|
| Program Services | 3,401,486 |
| Fundraising | 387,046 |
| Administration & General | 765,383 |
| | **4,553,915** |

Operating Change in Net Assets from Operations **17,628**

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PROJECT HOPE BOSTON